

Xerox

DIVISION C – DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2015

The agreement on the Department of Defense Appropriations Act, 2015 incorporates some of the provisions of both the House-passed and the Senate-reported versions of the bill. The language and allocations set forth in House Report 113-473 and Senate Report 113-211 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

The agreement delineates that, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119), and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2015, the related classified annexes and explanatory statements, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget request for fiscal year 2016, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

| R-1 | FY 2015 Request | Final Bill |
|---|-----------------|-----------------------------|
| 2 DEFENSE RESEARCH SCIENCES Program increase - basic research | 312,146 | 332,146 20,000 |
| 4 BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE Program increase - basic research | 49,848 | 60,757 10,909 |
| 5 NATIONAL DEFENSE EDUCATION PROGRAM Military child STEM education program | 45,488 | 58,488 13,000 |
| 6 HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU) Program increase | 24,412 | 34,412 10,000 |
| 9 BIOMEDICAL TECHNOLOGY Program increase | 112,242 | 114,790 2,548 |
| 11 LINCOLN LABORATORY RESEARCH PROGRAM Program decrease | 51,875 | 47,875 -4,000 |
| 13 INFORMATION AND COMMUNICATIONS TECHNOLOGY Eliminate program growth in new starts | 334,407 | 324,407 -10,000 |
| 20 TACTICAL TECHNOLOGY Program increase - Arctic operations Lack of transition plan | 305,484 | 299,734 4,250 -10,000 |
| 21 MATERIALS AND BIOLOGICAL TECHNOLOGY Underexecution | 160,389 | 150,389 -10,000 |
| 22 ELECTRONICS TECHNOLOGY Underexecution | 179,203 | 169,203 -10,000 |
| 25 SOF TECHNOLOGY DEVELOPMENT SOF technology development - excess growth | 39,750 | 36,750 -3,000 |
| 28 COMBATING TERRORISM TECHNOLOGY SUPPORT Program increase | 69,675 | 94,675 25,000 |
| 29 FOREIGN COMPARATIVE TESTING Program decrease | 30,000 | 22,000 -8,000 |
| 30 COUNTERPROLIFERATION INITIATIVES--PROLIFERATION PREVENTION & DEFEAT Program increase | 283,694 | 291,694 8,000 |
| 33 DISCRIMINATION SENSOR TECHNOLOGY Unjustified growth | 45,110 | 36,610 -8,500 |
| 34 WEAPONS TECHNOLOGY Program increase - next generation interceptor technology Program increase - risk reduction | 14,068 | 54,068 20,000 20,000 |
| 35 ADVANCED C4ISR Unjustified growth | 15,329 | 13,284 -2,045 |

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